INSTITUTIONAL DEVELOPMENT PLAN

1. Details of infrastructure to be constructed

Sr. no.	Description of infrastructure	Purpose of infrastructure	Total Cost (Rs.)	Justification
1	Computer Lab of 50 computers	E- Learning facility	30,00,000	To provide better facility for e-learning
2	Solar Pannel	Providing continue electricity supply	70,00,000	Providing continue electricity supply
3	Boundary wall for the college campus	Security and safety	25,90,000	Security and safety from public encroachment
4	College playground	sports	1,82,10,000	Badminton court, volleyball, indoor stadium for wrestling, badminton court, basketball, Gymnasium and racing synthetic track
	Total		3,08,00,000	

2. Detail of infrastructure proposed to be renovated:

Sr. No.	Description of infrastructure	Purpose of infrastructure	Total Cost (Rs.)	Justification
1	Ramp and lift	For divyang students	75,00,000	To provide better facility for divyang students of the college
	Total		75,00,000	

3. Detail of equipment to be procured:

Sr. no.	Name of equipment	quantity	Total Cost (Rs.)	Justification
1	CCTV Camera	50	5,00,000	For alerts and safety of college property
2	Sports items		50,00,000	
3	Sound system	1	2,00,000	For college function and activities
	Total		57,00,000	

4. Detail of soft components activities:

Sr. No.	Activity	Purpose	Details	Total Cost (Rs.)	Target no. of beneficiaries	Expected outcome
1	Digitization of library	Modernisation of library	Computer storage devices and Network	35,00,000	200	Innovation
2	Language lab	Soft skills	Lab furniture, software, projectors master console etc	5,00,000	200	Skill development
3	Research tools	Promoting research	Equipment and material software's, sources of interaction with active researchers	20,00,000	240	Promote ideas
	Total			60,00,000		

5. Courses to be added:

Sr. No.	Department Level	Programme/Course	Duration (Years)	Year wise enrolment					Whether courses approved by UGC	Whether sufficient faculty sanctioned for the course
				1st	2nd	3rd	4th	5th		
1	UG	Bachelor of Business Administration (BBA)	3	40	80	120	150	200	yes	No
2	UG	Bachelor of Computer Applications (BCA)	3	40	80	120	150	200	yes	No
3	PG	Master of Arts (MA History)	2	20	30	40	45	50	yes	No
4	PG	Master of Commerce (M. Com)	2	20	30	40	45	50	Yes	No
5	PG	Master of Arts (MA Hindi)	2	20	30	40	45	50	yes	No

6. Timeline for completion of Project:

Sr. No.	Phase	Proposed Activity	Items	% of completion in the relevant phase	Physical target		Financial target	
					Start Date	End Date	Start Date	End Date
1	1	Infrastructure New Construction	College playground to be developed	100	31/08/2024	31/08/2027	30/11/2023	31/08/2026
2	1	Infrastructure New Construction	Computer lab of 50 computers	100	31/10/2024	31/10/2026	30/11/2023	31/10/2026

Principal
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